Catholic Social Services of Washtenaw County & The Marnee & John DeVine Foundation

# 2014 Annual Report









# Restoring. Educating. Responding.

Dear Friends,

Almost 9,000 members of our community came through our doors in 2014, giving us 9,000 opportunities to understand our community's needs and gaps from the perspective of parents, kids, seniors, those with disabilities, chronic mental illness and caregivers. Our job is to assess and respond with a combination of prevention, direct service and education that will make the biggest difference in the lives of those who need our help. Does one fantastic, simple approach work for everyone? No. But let's reflect on a few remarkable examples of the work that changed lives in 2014, work that continues to inform us, inspire us and prepare us for more challenges ahead.

- CSSW opened a second location of The Oaks on the west end of the county to help the many families providing full-time care for their frail elders who need safe and stimulating adult day services.
- Education classes for families with abuse and neglect issues quickly filled up with moms and dads who sought the opportunity to learn how to better manage their responsibilities and improve their parenting skills.
- CSSW expertise in domestic violence helped to lead and enlighten the national conversation about domestic violence issues following the high profile assault by a member of the National Football League. Subsequently, delegates from Palestine came to the agency to learn more about programming that could be effective in their own communities.

We encourage you to take a closer look at our accomplishments and services in 2014. It is your support that enables our organization to develop these creative and effective ways to meet the complex needs of families in our community. Thank you for your partnership and your continued belief in our efforts.

Yours truly,

Larry Voight, CSSW President Anna Schork, CSSW Board of Directors Chair

anna Schorh

Jámes Libs,

DeVine Foundation Board President



# Leadership.

## Catholic Social Services of Washtenaw

Larry Voight, President

#### **Management Team**

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# Programs

#### Counseling

Alternatives to Domestic Aggression Behavioral Health & Counseling Marriage Preparation Prisoner ReEntry RENEW for Women Substance Abuse Treatment

#### **Parenting & Families**

Families First
Family Time
Family Assessment Clinic
Nurturing Families Washtenaw
Washtenaw Child Advocacy Center

#### **Pregnancy & Adoption**

Adoption
Foster Care
Post-Adoption
Pregnancy Counseling

#### Food, Health & Housing

Emergency Food HVA Patient Advocacy Housing Support Services Frequent User Systems Engagement Intentional Communities of Washtenaw

#### Seniors

Adult Day – "The Oaks"
Grandparents as Parents
Medicare/Medicaid Assistance
Neighborhood Senior Services
Resource Advocacy
Interfaith Volunteer Caregivers
RSVP (Senior Volunteers)
Tax Assistance

#### Collaborations

Blueprint for Aging Casa Latina Literacy Coalition of Washtenaw County Washtenaw Housing Alliance WITH Housing

# **restoring** · to bring back to a state of health, soundness.

The **Foster Care** program has been successful in the challenge of recruiting families to become foster parents for children in need. In 2014, the number of foster families increased from four to sixteen, with thirteen additional families enrolled to be licensed in the beginning of 2015.

The residential component of Father Patrick Jackson House
Program was phased out at the end of 2014 to provide more specialized services for young parents through Nurturing Families Washtenaw, a home-based parent support program. Services include case management, support groups, resource advocacy, and housing coordination. The legacy of Father Patrick Jackson will continue through support of these young vulnerable families.

# Department ramped up community awareness of substance abuse in older adults. A "Get Connected" workshop offered professionals and community members training about the signs and symptoms of substance abuse, as well as community resources to help reduce risks of substance abuse. This training was made possible by the Bi-County Senior Connection, of which CSSW

Senior Services is a member.

The **CSSW Senior Services** 



Delegates from Palestine meet with ADA.

Over the summer, six delegates from Palestinian agencies joined staff from Alternatives to Domestic Aggression (ADA) Program to discuss the efficacy of probation and programs like ADA in rehabilitating batterers and creating safer communities. The group shared successful advocacy and innovative legal approaches to address the kinds of violence often seen in relationships as well as specific techniques to better equip community members in preventing these situations.



Family Time received funding

from Washtenaw Coordinated Funders to create THRIVE, a sixteen week therapeutic parenting skills class to assist parents with young children. The program serves parents with children ages 0-6 who have had substantiation of abuse/neglect or other parenting issues. Parents learn to develop appropriate and effective parenting skills.

# educating · to in and develop at

The Blueprint for Aging partnered with the University of Michigan School Social Work to develop and administer the Washtenaw County 60+ Survey, focusing on independent living factors that support an older adult's ability to age in place. It is hoped that findings from the survey will help policymakers address the challenges older adults face to age in the place of their choosing more effectively. The current data was collected in the spring of 2014 from a sample of 600 seniors. Some of the data found:

- 90% want to live in the same place next year
- 34% felt they lacked companionship
- 15% are caregivers with an average age of 73
- 50% said caregiving responsibilities limited social interactions
- 32% said caregiving affected their health
- 23% said caregiving caused financial strain

Blueprint for Aging hosted the Ann Arbor film premiere of *The Embrace* of Aging: the female perspective of growing old at the Michigan Theater. Created by Keith Famie of Visionalist Entertainment Productions, *The Embrace of Aging* captured the diverse and inspirational journey of women as they age. Program guest speakers included Rich Homberg, President and CEO of WTVS Detroit Public Television and Dr. Cathy Lysack,

## ncrease awareness pilities.



former Deputy Director of the Institute of Gerontology at Wayne State University. The musical group Jill Jack and the Detroit Women's Project also performed. The event was sponsored by NuStep, Evangelical Homes of Michigan, Glacier Hills, and Silver Maples of Chelsea.



Stephen Bavolek, Ph.D. leading the Nurturing Parenting Facilitator Training

In March, CSSW hosted the
Nurturing Parenting Facilitator
Training — an evidence based
program for the prevention and
treatment of child abuse and
neglect. The program is used
across the country and was
chosen as the basis for an in-home
treatment program developed
by the Department of Human
Services. Stephen Bavolek,
Ph.D., who created the training,
facilitated the workshop at CSSW.

# **responding** $\cdot$ to take action in word or accomplishment.

In December, CSSW collaborated with local agencies to host Housing & Harm Reduction: Understand and Implementing Harm Reduction Strategies in the Context of Supportive Housing. Keynote speaker Dr. Corey Waller from the Center for Integrative Medicine Spectrum Health in Grand Rapids, provided an inspirational presentation "The Diagnosis of Destitution: Pain, Addiction & Complicated Patient".



Food bank volunteers Karen, Kathy & Maya

The **Emergency Food** Program, which distributes groceries and personal care items to low-income families and individuals, began partnering with St. Francis of Assisi and its parishioners to engage additional volunteers to the program. The ongoing partnership results in more efficient service and additional time for participants to learn about other resources in the Washtenaw community.

With the creation of Healthy Michigan and the Health Insurance Marketplace, there are now 15,000 additional people in Washtenaw County who have first time access to mental health benefits. The expansion of Medicaid, additional referrals from Community Support & Treatment Services (CSTS) and a partnership with Washtenaw Health Plan for Spanish speaking residents has resulted in a 100% increase (from 200 to 400 clients monthly) for counseling in Behavioral Health Services (BHS). It is expected that this need will continue to increase rapidly.

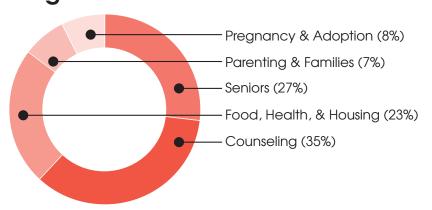


Food bank volunteers Ella & Paula

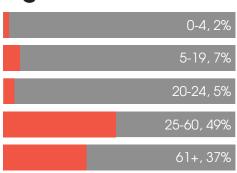


# **Demographics.**

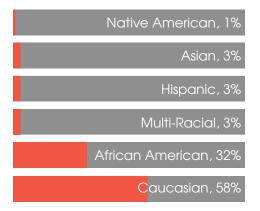
## **Program Areas**



## Age



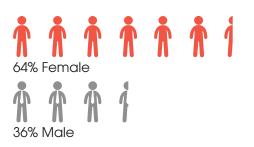
## Race



## Religion

Jewish, 1%
Islam, 1%
Other, 1%
Catholic, 15%
Protestant, 33%
Non Denom/Unknown, 49%

## Gender



## Income



1 in 2 clients has an annual household income under \$15,000.



### Revenue

Public Funds, \$5,111,097

Contributions/Private Grants \$979,754

Program Service Fees, \$917,394

Miscellaneous, \$474,716

United Way, \$417,814

Endowment, \$84,931

Diocese of Lansing, \$84,045

Special Events (net), \$81,296

Total: \$8,151,047

## **Expenses**

Program Service Fees, \$7,705,945

Development, \$345,065

Mgmt/General, \$160,420

Total: \$8,211,430

# Board Recognition Luncheon

Current and former board members were recognized for their commitment to CSSW on September 16. Board Chair Anna Schork and DeVine Foundation President James Libs honored retiring board members Tony Glinke and Margot DeVine-Mumby for their generosity and hard work. James L. Hughes and David Mengebier also retired and were unable to attend.



Margot DeVine-Mumby & Tony Glinke

The afternoon concluded with *A Year In Review*, by CSSW President Larry Voight, discussing CSSW's presence and impact in the community.



Debbie Locke-Daniel & Agency Board Chair Anna Schork



# events.



The night was rich with sound & color at the annual CSSW fall event on October 10. More than 130 guests shared in the festive celebration at the beautiful Stone Arch Events Center in Saline. The real stars of the evening were the big hearted guests and donors who raised more than \$95,000 to support the vulnerable and marginalized who are served by CSSW.



Committee member Pamela Jones-Sexton with husband Todd and daughter Lauren and John & Kristy Norton



Dr. Susan Goold shared her experiences working with FUSE clients.



Oberdoerster



Tuffin Wagner, Auctioneer Tim Patton & Mary Kay Pearson



Event Chairs Dr. Terry & Mrs. Constance Timm



Speed Painter Tim Decker

#### LIMITED EDITION

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Emcees Dr. Bethanv Mohr & Bill Price with Golf Professional Debbie Williams-Hoak



Tom & Karen Jeppson with Jean & Joe Learman



On June 9, the Chip-in Fore Children golf outing raised more than \$23,000 to benefit the Washtenaw Child Advocacy Center and the Father Patrick Jackson House. Thanks to committee members Bill Price & Dr. Bethany Mohr from the UM Child Protection Team for emceeing the program. We are so grateful to our golfers and generous supporters for helping make the outing successful.

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The following list includes all unrestricted, program-restricted, special event and endowment gifts. CSSW makes every effort to ensure gifts are acknowledged accurately. If you find any errors or exclusions, please call the Development Office at 734.971.9781 ext. 334.

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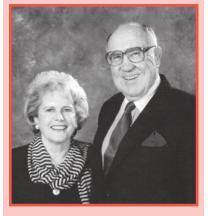
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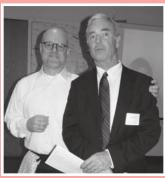
As the philanthropic arm of CSSW, The Marnee & John DeVine Foundation has the responsibility to raise and invest funds to support Agency programs. The DeVine Trustees work closely with the Board of Directors, who determine budgetary priorities and expenditures.

To best support the Agency and meet the need of our contributors, the DeVine Foundation has established permanent endowment funds that provide a source of perpetual income and stability for CSSW programs. Donors have the choice of making an outright gift to endowment, leaving a gift through a will or trust, or designating CSSW as the beneficiary of life insurance and/or retirement benefits.

If you are interested, gift planning assistance is available to meet your goals. Gifts can be made directly to The Marnee & John DeVine Foundation Endowment Fund or to the CSSW Endowment Funds at the Ann Arbor Area Community Foundation or the Community Foundation for Southeast Michigan.

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## FATHER PATRICK 3 Anniversary St. Patrick's Feast



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On Sunday, March 13, the Father Patrick Jackson House (FPJH) celebrated its 30th Anniversary with a Feast that would have made the Irish proud! It was an important time to remember the common purpose we share as a community. Thanks to the attendees, event chairs and tireless volunteers, the event raised more than \$18,000 for the FPJH program.

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